CbT 1 Combating Terrorism Activities Detail

Cbt Category	Cbt Activity Group	CbTActivityRollupName	Program Title	DERF Source	Appropriation	Budget Activity Code	Budget Line Item #	Budget Line Item Name	Resource Type	Occupational Specialty	PE#	Funding Status	PY-1	PY	CY	BY1	BY2	BY2+1	BY2+2	BY2+3	BY2+4	ReasonCode	Reason for Change	PBD_PDM#	PBD_PDMDate
Closed List	Closed List	ClosedList	Starter List	DERF '02	Treasury Code List Provided	Closed List	Starter List Provided	Starter List Provided	Quantity Procured	Starter List provided	List pro-vided	Required	#	#	#	#	#	#	#	#	#	PDM PBD Other	Submit Text	#	Date (Month and Year)
				DERF '03					Officers			Programmed	$K	$K	$K	$K	$K	$K	$K	$K	$K				
									Enlisted																
									Milpay – Officers																
									Milpay - Enlisted																
									Direct Hire Civilian																
									Foreign Direct Civilian																
									Foreign Indirect Civilian																
									Contractor																
									Funding																
									Civilian Pay – Direct Hire Civilian																
									Civilian Pay – Foreign Direct Civilian																
									Civilian Pay – Foreign Indirect Civilian																
									Other O&M																

Instructions for Completing the Combating Terrorism Database

1) Report by Component and CbT Category and Activity Group which includes (where applicable) physical equipment type, the funded and requirement levels of manpower, TOA and quantity procured (for physical equipment only) by Treasury Code, Resource Type , Budget detail and Program Element. Refer to the attached relationship table to identify activities and their associated sub-activities and physical security equipment types. Refer to Business Rules below.

2) When reporting quantity procured and people and distinguishing between O&M for Civilian Pay and all other O&M, and MilPers where Officers and Enlisted personnel and pay are separately identified choose the appropriate Treasury Code and Resource Type. Choose TOA as resource type when reporting all other appropriations.

3) If the initial funding source was DERF, identify which DERF fund, 2002 or 2003, the funds originated from. If the funding source is DERF 2003, identify the treasury code, resource type, and budget activity and line item.

4) TOA is reported in $Thousands, Civilians and Contractors in FTEs and Military in End-Strength, Quantity Procured in Units.

Definitions

<u>Organization</u>: All components of Military Departments (Active, Guard and Reserve to be identified by Treasury Code), the Joint Staff, OSD, Defense Agencies and Field Activities.

<u>CbT Activity:</u> The activities describing the CbT effort combined with the sub activities to make reporting easier. See the following table for a description of each activity.

<u>CbTActivityRollupName</u>: The name of the CbTActivityGroup that all data will be aggregated to for the President's Budget Justification Book.

CbT 1 Combating Terrorism Activities Detail (continued)

Physical Security Equipment Type: The reportable inventories of the Physical Security Equipment Sub-Activity of the Physical Security Activity. See the attached relationship table.

Program Title: Name of the Program described by the PE's and the resources for the CbT Activity. This is a required field and must be entered through the data management segment of SNaP prior to entering Program Details.

DERF Source: If funding was provided via DERF, identify the year it was provided, i.e., DERF '02 or DERF '03

Appropriation: Treasury Code, Defined set of four-digit numeric codes from the Comptroller that identifies resource types. *DERF* - To be selected only if funding source was DERF '02

Budget Activity Code: as defined by the Comptroller, in the Financial Management Regulation located in the "Publications" section of Defenselink.

Budget Line Item #: Provide the SAG for O&M, the Project Number for RDT&E and Military Construction and the Line Item Number for Procurement

Budget Line Item Name: provide the name of the Budget line item used

Resource Type:

  Quantity Procured-- Number in units of each piece of physical security equipment procured

  Officers-- Report end-strength carrying occupation codes designated as AT, CT, TCM, or INT at the individual occupational specialty code level

  Enlisted-- Report end-strength carrying occupation codes designated as AT, CT, TCM, or INT at the individual occupational specialty code level

  Milpay-- Officers—Report funding for all Officers carrying occupation codes designated as AT, CT, TCM, or INT

  Milpay-- Enlisted-- Report funding for all Enlisted personnel carrying occupation codes designated as AT, CT, TCM, or INT

  Direct Hire Civilian-- Number of Direct US civilians designated as AT, CT, TCM, or INT in that Program Element at the individual occupational specialty code level

  Foreign Direct Civilian-- Number of Foreign Direct Civilians designated as AT, CT, TCM, or INT in that Program Element at the individual occupational specialty code level

  Foreign Indirect Civilian -- Number of Foreign Indirect Civilians designated as AT, CT, TCM, or INT in that Program Element at the individual occupational specialty code level

  Contractor--Number of Contractors designated as AT, CT, TCM, or INT in that Program Element

  Funding--Identify funding reported by Appropriation when not broken out by O&M Other, Civ Pay, or Milpay (MILCON, Procurement, RDT&E, DWCF, etc.)

  CivPay--Civilian Pay part of Operations and Maintenance TOA in the identified PE that provides resources for the described program within the CbT activity. Separately identify civilian pay for each of the three categories of civilian personnel – Direct Hire Civilian, Foreign Direct Hire, and Foreign Indirect Hire.

  Other O&M-- Operations and Maintenance TOA portion of the identified PE that provides resources for the described program within the CbT activity (excludes Civilian Pay which will be reported separately)

Occupational Specialty: Provide the occupational specialty code and title for all manpower (Officer, Enlisted, Direct Hire Civilian, Indirect Hire Civilian, Foreign Indirect Hire Civilian)

Program Element: Identify the OSD Program Element where the CbT resources exist, a drop down menu will be available, existing PEs can be added, new PEs must be requested through the FYDP Structure Management System (FSM).

Funding Status:

  Required: :TOA, Equipment, and manpower total resources –Funded and Unfunded for the activity.

  Programmed: TOA, Equipment, and manpower funded for the activity.

ReasonCode: Select the reason necessitating the change to the data – PBD, PDM or Other

ReasonForChange: Submit text explaining the change if 'Other' was selected under ReasonCode

PBD_PDM#: Enter the PBD or PDM number that necessitated the change if applicable, else select N/A

PBD_PDMDate: Enter the date (Month and Year) of the PBD or PDM that necessitated the change if applicable, else select N/A

Business Rules

Refer to the Combating Terrorism Category, Activity and Sub-Activity Relationship Matrix.

Subject Matter Experts: Substance Questions regarding this data requirement should be directed to Mr. Mike Mancino 703-697-9558

Technical Issues: If you are having Difficulty with the data collection system—SNaP, contact the SNaP administrators via the email link at the web site.

CbT 2 Combating Terrorism Narrative (President's Budget Only)

Organization		POC					
CbT Sub-Activity	**CbTActivityRollupName**	**FirstName**	**LastName**		**Division**	**Phone**	**Email**
	ClosedList						
Planned Activities							
Submit Text							
Program and Price Growth Change							
CbT Sub-Activity	**CY**	**BY1**	**BY2**				
Physical Equipment (example)	CY-PY	BY1-CY	BY2-BY1				
Reconciliation of Activities' Increases and Decreases (explanation for resource level changes)							
Submit Text (Data above will be extracted from CbT 1 input—all TOA Resource Types Summed to the CbT Sub Activity Level, Deltas Calculated Between Years)							

Instructions for Completing the Narrative database
1. Provide the Name, Division of Organization, Phone Number and email address of the Individual responsible for the information contained in the CbT Sub-Activity detail.
2. Provide any changes to the planned activities and explanation of program changes by CbT Activity Rollup Name described in the Combating Terrorism detail.

Definitions:
Organization: The POM reporting entities directed to submit this data requirement. For a complete list of organizations see by data requirement see Appendix A of the PDR.
CbT Sub-Activity: The sub-categorization of some of the activities. See the following table for a description of each activity.
CbTActivityRollupName: The name of the CbTActivityGroup that all data will be aggregated to for the President's Budget Justification Book.
Planned Activities: Describe all activities planned at the CbTActivityRollup level of detail.
Reconciliation of Activities' Increases and Decreases: Explain any changes in total program funding for the activities other than price growth.

Business Rules Refer to the Combating Terrorism Category, Activity and Sub-Activity Relationship Matrix.

Subject Matter Experts: Substance Questions regarding this data requirement should be directed to Mr. Mike Mancino 703-697-9558
Technical Issues: If you are having Difficulty with the data collection system—SNaP, contact the SNaP administrators via the email link at the web site.

CbT 1&2 Combating Terrorism Supporting Detail

Combating Terrorism Category, Activity and Sub-Activity Relationship Matrix (definitions below)

CbT Category	CbT Activity/Sub Activity & Equipment Type
Antiterrorism	Physical Security Equipment (PSE) Blast Mitigation
	PSE Communication
	PSE Explosive Detection
	PSE Barriers
	PSE Intrusion Detection
	PSE Personal Protection
	PSE Other Special Equipment
	PSE Patrol Boats
	PSE Up-Armored HMMV
	PSE Commercial Heavy Armored Vehicles
	PSE Commercial Light Armored Vehicles
	Physical Security, Site Improvements
	Physical Security, Management and Planning
	Physical Security, Security Forces and Technicians
	Physical Security Law Enforcement
	Security and Investigative Matters
	Antiterrorism(AT) Technical Support R&D
	AT Physical Security and Other R&D
	AT COTS Product/Technology Integration
Counterterrorism:	Individual Counterterrorism (CT) Programs
	CT R&D, Technical Support R&D
	CT R&D, COTS Product/Technology Integration
	CT R&D, Other R&D

CbT 1&2 Combating Terrorism Supporting Detail (continued)

CbT Category	CbT Activity/Sub Activity & Equipment Type
Combating Terrorism Category, Activity and Sub-Activity Relationship Matrix (definitions below) (continued)	
CbT Category	**CbT Activity/Sub Activity & Equipment Type**
Terrorism Consequence Management:	Domestic Preparedness Program (DPP), Emergency Response Preparedness
	DPP, Exercises and Preparedness Testing
	DPP, Chemical and Biological Response
	DPP, DoD portion of the Chemical Weapons and Biological Weapons Improved Response Program
	Chemical and Biological Installation Protection (CBIP)
	Chemical, Biological, Radiological, Nuclear (CBRN) Defense
	Assistance to State and Local Authorities (ASLA) Weapons of Mass Destruction Civil Support
	ASLA, Decontamination Elements
	ASLA, Reconnaissance Elements
	ASLA, Medical Elements
	Special Response Units SRU, US Army Technical Escort Unit (TEU)
	SRU, US Marine Corps Chem/Bio Incident Response Force (CBIRF)
	SRU, Special Medical Augmentation Response Team (SMART)
	Installation First Response Preparedness - Firetrucks - Thermal Imagers - Detectors - Sensors - Haz Mat Suits - Personal Protective equipment for First Responders
	Consequence Management(CM) R&D, Technical Support R&D
	CM R&D, COTS Product/Technology Integration
	CM R&D, Other R&D
	DARPA Biological Warfare Defense Program
Intelligence Related Support:	Counter-Intelligence
	Intelligence Related (IR)R&D, Technical Support R&D
	IR R&D, COTS Product/Technology Integration
	IR R&D, Other R&D

Combating Terrorism Supporting Detail Definitions

Antiterrorism: those defensive measures taken to reduce vulnerability to terrorist attacks.

Physical Security

    Physical Security Equipment: Any item, device, or system that is used primarily for the protection of assets, personnel, information for facilities, to include alarms, sensors, protective lighting and their control systems and the assessment of the reliability, accuracy, timeliness and effectiveness of those systems, such as (but not limited to): Exterior surveillance and/or intrusion detection systems; lighting systems; access controls and alarms systems; residential security equipment; equipment for executive protection, to include added doors, increased ballistic protection at offices and residences, personal body armor, armored vehicles, and detection devices.

Blast Mitigation Consists of (but not limited to):
1) Fragmentation reduction film, blast walls, etc
2) Explosive containers

Communication Consists of (but not limited to):
1) Personnel Alerting Systems
2) Pagers & Radios
1) Databases and assessment tools

Explosive Detection Consists of (but not limited to):
1) Portable & non portable detectors
2) Under Vehicle Surveillance Systems
3) Canine systems

Barriers Consists of (but not limited to):
1) Passive (cable reinforced fences, planters, jersey barriers, shrubs, trees, berms ditches, and inflatable booms)
2) Active (bollards, drums & sliding gate, cable beam)

Intrusion Detection Consists of (but not limited to):
1) Wide Area Security and Surveillance Systems
2) Detection devices (thermal, spectral, mechanical, etc)
3) Special lighting
4) Biometrics
5) Sensors

Personal Protection Consists of (but not limited to):
1) Body Armor
2) Personnel protective equipment
3) Unarmored Vehicles/Sedans

Other Special Equipment

Patrol Boats

Up-Armored HMMV

Commercial Heavy Armored Vehicles

Commercial Light Armored Vehicles

Combating Terrorism Supporting Detail Definitions (continued)

Physical Security Site Improvements: Any facility improvements (or increment of improvements) (using O&M or MILCON funding) or new construction (or increment of new construction) that is for the purpose of the physical protection of assets, personnel or information. These include walls, fences, barricades or other fabricated or natural impediments to restrict, limit, delay or deny entry into a Defense installation or facility, such as (but not limited to):

1) Primary facility modification/features such as special structural improvements to walls, doors, windows, ceilings, etc; interior barriers ; or include any land acquisition for standoff distances)
2) Supporting facility modification features such as site improvements in fencing, perimeter/area lighting, blast mitigation barriers, vehicle barriers, special landscaping)
3) Safe havens
4) Evacuation facilities
5) Surveillance platforms

Physical Security Management and Planning: Personnel who manage physical security programs, resources, and assets such as but not limited to headquarters staff. CINC headquarters staff elements performing such functions should also be reported here.

Security Forces and Technicians: All personnel and operating costs associated with protective forces used to safeguard assets, personnel or information, to include (but not limited to) salaries overtime, benefits, materials and supplies, equipment and facilities, vehicles, helicopters, training, communications equipment, and management, such as (but not limited to):

1) Dedicated response forces and security forces
2) Locksmiths
3) Perimeter, installation or facility access control
4) Inspection and maintenance of barriers and security system components
5) Antiterrorism training for security forces
6) Antiterrorism awareness programs and training

Law Enforcement: All personnel and operating costs associated with law enforcement, to include but not limited to salaries, overtime, benefits, material and supplies, equipment and facilities, vehicles, helicopters, training, communications equipment, and management, such as (but not limited to):

1) Response forces
2) Military police
3) Protective service details, including advance work

Security and Investigative Matters: Includes Defense criminal investigative resources, security and intelligence activities, and any cross-discipline security functions which do not easily fit into other security categories, such as (but not limited to):

1) Terrorism Investigations
2) Executive antiterrorism training
3) Surveillance and counter-surveillance teams
4) Protective service details, including advance work
5) Route surveys
6) Antiterrorism awareness programs and training

Combating Terrorism Supporting Detail Definitions (continued)

<u>Antiterrorism R&D</u>: Includes any RDT&E resources expended in the area of antiterrorism, showing the program and purpose
  Antiterrorism (AT) Technical Support R&D
  Physical Security and Other R&D
  AT COTS Product/Technology Integration

Counterterrorism: Offensive measures taken to prevent, deter and respond to terrorism
<u>Individual CT programs</u>
<u>Counterterrorism R&D</u>- Includes any RDT&E resources expended in the area of counterterrorism showing the program and purpose.
  Counterterrorism (CT) Technical Support R&D
  CT COTS Product/Technology Integration
  Other CT R&D

Terrorism Consequence Management: Preparation for and response to the consequences of a terrorist incident/event
<u>Domestic Preparedness Program – Nunn-Lugar</u> Congress directed the establishment of this program in the FY 1997 National Defense Authorization Act (Public Law 104-201) commonly referred to as the Nunn-Lugar-Domenici legislation. Developed to enhance federal, state, and local response capabilities to incidents involving weapons of mass destruction (WMD), the program includes:
  Emergency Response Preparedness
  1) training for emergency "first responders" at 120 largest US municipalities
  2) long term loans of training equipment packages
  3) expert assistance – 24 hour hotline, technical assistance helpline, etc.
  Exercises and Preparedness Testing annual federal, state, and local (FSL) exercise
  Chemical and Biological Response development and maintenance of a Chemical/Biological Rapid Response Team (CB-RRT)
  DoD portion of the Chemical Weapons and Biological Weapons Improved Response Program
<u>Chemical and Biological Installation Protection (CBIP)</u>: Include all costs and personnel ($ and End Strength/FTE's) associated with these activities including procurement of equipment.
<u>CBRN Defense</u>: Include all costs and personnel ($ and End Strength/FTEs) associated with these activities. Also include the quantity of equipment procured of all CBRN assets.
<u>Assistance to State and Local Authorities</u>: The employment of DoD assets and expertise to assess suspected nuclear, biological, chemical, or radiological event in support at the local or state authority. DoD assets to be reported include:
  Weapons of Mass Destruction Civil Support Teams
  Decontamination Elements
  Reconnaissance Elements
  Medical Elements
<u>Special Response Units</u>: The total funding and manpower for the capabilities dedicated to State and Local authorities from the following response units is to be reported
  US Army Technical Escort Unit (TEU)
  US Marine Corps Chem/Bio Incident Response Force (CBIRF)
  Special Medical Augmentation Response Team (SMART)

Combating Terrorism Supporting Detail Definitions (continued)

Installation First Response Preparedness: As a new initiative for FY 2001, the Services were directed to develop requirements, train personnel, and procure equipment for first response preparedness at DoD installations and facilities. These initiatives will be reported here, above the baseline. Include and itemize all equipment procurement for: firetrucks, thermal imagers, sensors, detectors, and haz mat suits. Also include ALL personnel ($ and end strength/FTE's) associated with these activities.

Consequence Management R&D: Includes any RDT&E resources expended in the area of CbT Terrorism Consequence Management showing the program and purpose.

Consequence Management(CM) Technical Support R&D
CM COTS Product/Technology Integration
Other CM R&D

DARPA Biological Warfare Defense Program: That portion dedicated to domestic terrorism consequence management. Applied research program to develop and demonstrate technologies to thwart the use of biological warfare agents (including bacterial, viral, and bioengineered organisms and toxins) by both military and terrorist opponents (against US assets at home and abroad). That portion dedicated to domestic terrorism consequence management is reported here. DARPA's primary strategy for accomplishing this goal is to create technologies applicable to broad classes of pathogens and toxins. Projects include:
-- real-time environmental sensing
-- external protection (including novel methods of protection, air and water purification, and decontamination)
-- consequence management tools
-- advanced medical diagnostics for the most virulent pathogens and their molecular mechanisms
-- pre- and post-exposure medical countermeasures
-- pathogen genome sequencing

Intelligence Related Support: Collection and dissemination of terrorism-related information) taken to oppose terrorism throughout the entire threat spectrum to include terrorist use of WMD and/or high explosives

Counter-Intelligence: All Army and Marine Corps tactical counterintelligence resources and all Army Security and Intelligence Activities CI resources will be reported in this tab. Counterintelligence is considered to include (but is not limited to) activities such as:
1) Terrorism Investigations
2) Surveillance and counter-surveillance teams
3) CI Terrorism analysis and production
4) Force protection source operations
5) Threat assessments
6) CI Terrorism collection
7) Route surveys
8) Intelligence staff support to deployed task forces

Intelligence Related R&D: Includes any DoD TIARA RDT&E resources expended in the area of CbT Intelligence Related Support (counter-intelligence) , showing the program and purpose.

Intelligence Related (IR) Technical Support R&D
IR COTS Product/Technology Integration
Other IR R&D

Combating Terrorism Supporting Detail Definitions (continued)

<u>Intelligence</u> **-** *Not reported in this TAB:* NFIP, JMIP or TIARA funding and personnel, such as (but not limited to):
- Terrorism collection (generally HUMINT, possibly SIGINT)
- Terrorism analysis and production (excluding CI)
- Terrorism watch centers
- Terrorism indications and warning
- Intelligence staff support to deployed task forces

The Director, Central Intelligence will report related intelligence support in accordance with the PPI, Section one, Part V, "Data Formatting and Economic Instructions," "Intelligence Programs" as part of the NFIP instructions.

<u>Information Assurance</u> - *Not reported in this Section:* Includes assuring readiness, reliability, and continuity of information assets, systems, networks, and their functions, protecting information systems against penetration/exploitation, providing the means to re-establish vital information system capabilities effectively and efficiently. Examples include Computer Emergency Response Teams (CERTs), and computer network security "fire walls."

<u>Counterproliferation</u> - *Not reported in this TAB:* Chem/Bio Defense Program and WMD